

[illegible]

REPARTITION PAR POSTE BUDGETAIRE:

Poste budg.	Description	Montant brut	Revenu	Montant non-réc.	Finance. total
02-09-01-01-NI	SPH/Nouv.inst.-Act.cliniques	0.00	0.00	3,310,485.00	3,310,485.00
02-09-01-01-NS	SPH-Niv.soins alt.CHSLD (NSA)	0.00	0.00	85,000.00	85,000.00
02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	2,185,780.00	2,185,780.00
02-09-01-01-VA	SPH-Vol. additionnels hors PAC	0.00	0.00	1,128,500.00	1,128,500.00
02-09-01-01-VO	SPH-Tétraplégique/Dépend.resp.	0.00	0.00	49,608.00	49,608.00
02-09-02-01-PP	SPH-Part. public-privé (PPP)	0.00	0.00	(4,959.00)	(4,959.00)
02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	485,774.00	485,774.00
02-10-01-01-IR	ADM-Gestion radioprot. CISSMC	0.00	0.00	276,268.00	276,268.00
02-10-01-01-MM	ADM-Trans. Montréal Montérégie	0.00	0.00	278,641.00	278,641.00
02-10-01-01-SH	ADM/SIRH/Système d'inform. RH	0.00	0.00	194,933.00	194,933.00
02-11-01-01-00	SS-EPUB-Budget global	0.00	0.00	(944,423.00)	(944,423.00)
02-11-01-01-AK	SS-Résidents en médecine dent.	0.00	0.00	183,960.00	183,960.00
02-12-01-01-00	GBE-EPUB-Budget global	0.00	0.00	664,398.00	664,398.00
02-12-01-01-5b	GBE/FNI (Fct nouv. install.)	0.00	0.00	6,005,454.00	6,005,454.00
02-12-01-01-CH	GBE-Serv.expert.techn.proj.maj	0.00	0.00	35,000.00	35,000.00
02-12-01-01-GB	GBE/GBM-PCEM-Inventaire	0.00	0.00	130,000.00	130,000.00
02-14-10-00-BJ	Ration. et optim. serv.soutien	0.00	0.00	60,416.00	60,416.00
02-14-10-00-FA	Frais accessoires	0.00	0.00	440,624.00	440,624.00
02-14-10-00-MR	Marge DGFARB	0.00	0.00	47,809.00	47,809.00
02-14-10-00-RQ	Recrutement Santé Québec	0.00	0.00	205,000.00	205,000.00
02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	6,650,613.00	6,650,613.00
02-14-10-00-SR	Coûts régl. salariés réseau	0.00	0.00	116,592.00	116,592.00

REPARTITION DE LA BASE ANNUELLE:

Poste budg.	Description	Brut base an.	Revenu base an.	Montant an. net
02-01-01-01-00	SPUB – EPUB – Budget global	0.00	0.00	0.00
02-02-01-01-BH	SG/SBEH-Santé bien-être hommes	0.00	0.00	0.00
02-02-01-01-PI	SG/All. intégr.réseau iè ligne	0.00	0.00	0.00
02-03-01-01-00	SAPA-EPUB-Budget global	0.00	0.00	0.00
02-03-01-01-RP	SAPA/Processus certifica. RPA	0.00	0.00	0.00
02-03-01-01-SD	SAPA/Projets novateurs/DGSS	0.00	0.00	0.00
02-04-01-01-00	DP-EPUB-Budget global	0.00	0.00	0.00
02-04-01-01-DM	DP/Acqui/entr/chien assist/déf	0.00	0.00	0.00
02-04-01-01-RH	DP/Actualis. dév. serv.-Rech	0.00	0.00	0.00
02-05-01-01-DV	DITSA/Développ. expertise TSA	0.00	0.00	0.00
02-06-01-01-FJ	JD-Plan act.fugues chez jeunes	0.00	0.00	0.00
02-06-01-01-JE	JD/Mise en oeuvre LPJ/DGSS	0.00	0.00	0.00
02-07-01-01-IT	DEP/Lutte contre l'itinérance	0.00	0.00	0.00
02-09-01-01-AC	SPH/FAP-Vol. add.-PAC-TDM-IRM	0.00	0.00	0.00
02-09-01-01-AL	SPH/Analyses de laboratoire	0.00	0.00	0.00
02-09-01-01-DS	SPH/PQDSN/Dépist.surdité n-nés	0.00	0.00	0.00
02-09-01-01-IM	SPH/Préceptorat/Soutien clin.	0.00	0.00	0.00
02-09-01-01-MC	SPH/Tf.jurid.ctr.détention RDP	0.00	0.00	0.00
02-09-01-01-NI	SPH/Nouv.inst.-Act.cliniques	0.00	0.00	0.00
02-09-01-01-NS	SPH-Niv.soins alt.CHSLD (NSA)	0.00	0.00	0.00
02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	0.00
02-09-01-01-VA	SPH-Vol. additionnels hors PAC	0.00	0.00	0.00
02-09-01-01-VO	SPH-Tétraplégique/Dépend.resp.	0.00	0.00	0.00
02-09-02-01-PP	SPH-Part. public-privé (PPP)	0.00	0.00	0.00
02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	0.00
02-10-01-01-IR	ADM-Gestion radioprot. CISSMC	0.00	0.00	0.00
02-10-01-01-MM	ADM-Trans. Montréal Montérégie	0.00	0.00	0.00
02-10-01-01-SH	ADM/SIRH/Système d'inform. RH	0.00	0.00	0.00
02-11-01-01-00	SS-EPUB-Budget global	0.00	0.00	0.00
02-11-01-01-AK	SS-Résidents en médecine dent.	0.00	0.00	0.00
02-12-01-01-00	GBE-EPUB-Budget global	0.00	0.00	0.00
02-12-01-01-5b	GBE/FNI (Fct nouv. install.)	0.00	0.00	0.00

REPARTITION DE LA BASE ANNUELLE:

Poste budg.	Description	Brut base an.	Revenu base an.	Montant an. net
02-12-01-01-CH	GBE-Serv.expert.techn.proj.maj	0.00	0.00	0.00
02-12-01-01-GB	GBE/GBM-PCEM-Inventaire	0.00	0.00	0.00
02-14-10-00-BJ	Ration. et optim. serv.soutien	0.00	0.00	0.00
02-14-10-00-FA	Frais accessoires	0.00	0.00	0.00
02-14-10-00-MR	Marge DGFARB	0.00	0.00	0.00
02-14-10-00-RQ	Recrutement Santé Québec	0.00	0.00	0.00
02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	0.00
02-14-10-00-SR	Coûts régl. salariés réseau	0.00	0.00	0.00

REPARTITION PAR ORGANISATION ET POSTE BUDGETAIRE:

Org. sub.	Nom org. subv.	Poste budg.	Desc. poste budgétaire	Montant brut	Revenu	Montant non-réc.	Brut base an.	Revenu base an.	Montant net
1104-5119	CISSS du Bas-Saint-Laurent	02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	5,707.00	0.00	0.00	5,707.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	409,230.00	0.00	0.00	409,230.00
1104-5127	CIUSSS Saguenay-Lac-Saint-Jean	02-09-01-01-MC	SPH/Tf.jurid.ctr.détention RDP	0.00	0.00	120,000.00	0.00	0.00	120,000.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	298,475.00	0.00	0.00	298,475.00
1104-5135	CIUSSS Capitale-Nationale	02-01-01-01-00	SPUB – EPUB – Budget global	0.00	0.00	50,860.00	0.00	0.00	50,860.00
		02-04-01-01-DM	DP/Acqui/entr/chien assist/déf	0.00	0.00	117,683.00	0.00	0.00	117,683.00
		02-06-01-01-FJ	JD-Plan act.fugues chez jeunes	0.00	0.00	150,000.00	0.00	0.00	150,000.00
		02-07-01-01-IT	DEP/Lutte contre l'itinérance	0.00	0.00	300,000.00	0.00	0.00	300,000.00
		02-09-01-01-AC	SPH/FAP-Vol. add.-PAC-TDM-IRM	0.00	0.00	75,315.00	0.00	0.00	75,315.00
		02-09-01-01-MC	SPH/Tf.jurid.ctr.détention RDP	0.00	0.00	50,000.00	0.00	0.00	50,000.00
		02-09-01-01-NI	SPH/Nouv.inst.-Act.cliniques	0.00	0.00	71,000.00	0.00	0.00	71,000.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-14-10-00-MR	Marge DGFARB	0.00	0.00	5,327.00	0.00	0.00	5,327.00
		02-14-10-00-RQ	Recrutement Santé Québec	0.00	0.00	95,000.00	0.00	0.00	95,000.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	213,102.00	0.00	0.00	213,102.00
		02-03-01-01-SD	SAPA/Projets novateurs/DGSS	0.00	0.00	37,772.00	0.00	0.00	37,772.00
		02-05-01-01-DV	DITSA/Développ. expertise TSA	0.00	0.00	570,000.00	0.00	0.00	570,000.00
		02-09-01-01-DS	SPH/PQDSN/Dépist.surdité n-nés	0.00	0.00	5,839.00	0.00	0.00	5,839.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1104-5150	CIUSSS Estrie-CHUS	02-14-10-00-FA	Frais accessoires	0.00	0.00	2,983.00	0.00	0.00	2,983.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	565,059.00	0.00	0.00	565,059.00
		02-14-10-00-SR	Coûts règl. salariés réseau	0.00	0.00	116,592.00	0.00	0.00	116,592.00
		02-02-01-01-BH	SG/SBEH-Santé bien-être hommes	0.00	0.00	8,250.00	0.00	0.00	8,250.00
		02-03-01-01-00	SAPA-EPUB-Budget global	0.00	0.00	6,070,680.00	0.00	0.00	6,070,680.00
		02-04-01-01-RH	DP/Actualis. dev. serv.-Rech	0.00	0.00	10,000.00	0.00	0.00	10,000.00
		02-09-01-01-AL	SPH/Analyses de laboratoire	0.00	0.00	(3,934.00)	0.00	0.00	(3,934.00)
		02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	10,500.00	0.00	0.00	10,500.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	24,846.00	0.00	0.00	24,846.00

REPARTITION PAR ORGANISATION ET POSTE BUDGETAIRE:

Org. sub.	Nom org. subv.	Poste budg.	Desc. poste budgétaire	Montant brut	Revenu	Montant non-réc.	Brut base an.	Revenu base an.	Montant net
1104-5150	CIUSSS Estrie-CHUS	02-11-01-01-AK	SS-Résidents en médecine dent.	0.00	0.00	32,760.00	0.00	0.00	32,760.00
		02-14-10-00-RQ	Recrutement Santé Québec	0.00	0.00	95,000.00	0.00	0.00	95,000.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	179,391.00	0.00	0.00	179,391.00
1104-5168	CIUSSS Ouest-Ile-de-Mtl	02-07-01-01-IT	DEP/Lutte contre l'itinérance	0.00	0.00	75,000.00	0.00	0.00	75,000.00
		02-09-01-01-IM	SPH/Préceptorat/Soutien clin.	0.00	0.00	10,427.00	0.00	0.00	10,427.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-14-10-00-FA	Frais accessoires	0.00	0.00	13,374.00	0.00	0.00	13,374.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	890,328.00	0.00	0.00	890,328.00
1104-5176	CIUSSS Centre-Ouest-Ile-de-Mtl	02-04-01-01-00	DP-EPUB-Budget global	0.00	0.00	350,710.00	0.00	0.00	350,710.00
		02-05-01-01-DV	DITSA/Développ. expertise TSA	0.00	0.00	50,000.00	0.00	0.00	50,000.00
		02-06-01-01-JE	JD/Mise en oeuvre LPJ/DGSS	0.00	0.00	150,000.00	0.00	0.00	150,000.00
		02-07-01-01-IT	DEP/Lutte contre l'itinérance	0.00	0.00	75,000.00	0.00	0.00	75,000.00
		02-09-01-01-NI	SPH/Nouv.inst.-Act.cliniques	0.00	0.00	5,200.00	0.00	0.00	5,200.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-10-01-01-MM	ADM-Trans. Montréal Montérégie	0.00	0.00	240,000.00	0.00	0.00	240,000.00
1104-5184	CIUSSS Centre-Sud-Ile-de-Mtl	02-02-01-01-PI	SG/All. intégr.réseau 1è ligne	0.00	0.00	126,400.00	0.00	0.00	126,400.00
		02-04-01-01-DM	DP/Acqui/entr/chien assist/déf	0.00	0.00	249,159.00	0.00	0.00	249,159.00
		02-06-01-01-FJ	JD-Plan act.fugues chez jeunes	0.00	0.00	200,000.00	0.00	0.00	200,000.00
		02-07-01-01-IT	DEP/Lutte contre l'itinérance	0.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00
		02-09-01-01-NI	SPH/Nouv.inst.-Act.cliniques	0.00	0.00	310,225.00	0.00	0.00	310,225.00
		02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	931,510.00	0.00	0.00	931,510.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-10-01-01-MM	ADM-Trans. Montréal Montérégie	0.00	0.00	(1,260.00)	0.00	0.00	(1,260.00)
		02-11-01-01-00	SS-EPUB-Budget global	0.00	0.00	(944,423.00)	0.00	0.00	(944,423.00)
		02-12-01-01-5b	GBE/FNI (Fct nouv. install.)	0.00	0.00	4,255,387.00	0.00	0.00	4,255,387.00
		02-14-10-00-BJ	Ration. et optim. serv.soutien	0.00	0.00	12,500.00	0.00	0.00	12,500.00
		02-14-10-00-FA	Frais accessoires	0.00	0.00	6,585.00	0.00	0.00	6,585.00
1104-5192	CIUSSS Nord-Ile-de-Mtl	02-07-01-01-IT	DEP/Lutte contre l'itinérance	0.00	0.00	75,000.00	0.00	0.00	75,000.00
		02-09-01-01-MC	SPH/Tf.jurid.ctr.détention RDP	0.00	0.00	50,000.00	0.00	0.00	50,000.00
		02-09-01-01-VO	SPH-Tétraplégique/Dépend.resp.	0.00	0.00	49,608.00	0.00	0.00	49,608.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00

REPARTITION PAR ORGANISATION ET POSTE BUDGETAIRE:

Org. sub.	Nom org. subv.	Poste budg.	Desc. poste budgétaire	Montant brut	Revenu	Montant non-réc.	Brut base an.	Revenu base an.	Montant net
1104-5192	CIUSSS Nord-Ile-de-Mtl	02-12-01-01-5B	GBE/FNI (Fct nouv. install.)	0.00	0.00	15,432.00	0.00	0.00	15,432.00
		02-14-10-00-BJ	Ration. et optim. serv.soutien	0.00	0.00	27,916.00	0.00	0.00	27,916.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	562,417.00	0.00	0.00	562,417.00
1104-5200	CIUSSS Est-Ile-de-Mtl	02-07-01-01-IT	DEP/Lutte contre l'itinérance	0.00	0.00	75,000.00	0.00	0.00	75,000.00
		02-09-01-01-NI	SPH/Nouv.inst.-Act.cliniques	0.00	0.00	2,651,000.00	0.00	0.00	2,651,000.00
		02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	209,370.00	0.00	0.00	209,370.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-11-01-01-AK	SS-Résidents en médecine dent.	0.00	0.00	78,120.00	0.00	0.00	78,120.00
1104-5218	CISSS de l'Outaouais	02-14-10-00-FA	Frais accessoires	0.00	0.00	413,160.00	0.00	0.00	413,160.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-12-01-01-5b	GBE/FNI (Fct nouv. install.)	0.00	0.00	369,835.00	0.00	0.00	369,835.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	384,739.00	0.00	0.00	384,739.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1104-5226	CISSS Abitibi-Témiscamingue	02-12-01-01-5b	GBE/FNI (Fct nouv. install.)	0.00	0.00	1,364,800.00	0.00	0.00	1,364,800.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	371,780.00	0.00	0.00	371,780.00
		02-09-01-01-NS	SPH-Niv.soins alt.CHS LD (NSA)	0.00	0.00	85,000.00	0.00	0.00	85,000.00
1104-5234	CISSS de la Côte-Nord	02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	175,440.00	0.00	0.00	175,440.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	15,053.00	0.00	0.00	15,053.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	294,574.00	0.00	0.00	294,574.00
1104-5242	CISSS de la Gaspésie	02-09-01-01-MC	SPH/Tf.jurid.ctr.détention RDP	0.00	0.00	60,000.00	0.00	0.00	60,000.00
		02-09-01-01-VA	SPH-Vol. additionnels hors PAC	0.00	0.00	74,000.00	0.00	0.00	74,000.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	353,570.00	0.00	0.00	353,570.00
		02-09-02-01-PP	SPH-Part. public-privé (PPP)	0.00	0.00	(16,822.00)	0.00	0.00	(16,822.00)
1104-5267	CISSS de Laval	02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-10-01-01-MM	ADM-Trans. Montréal Monrégie	0.00	0.00	6,593.00	0.00	0.00	6,593.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	328,348.00	0.00	0.00	328,348.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1104-5275	CISSS de Lanaudière	02-10-01-01-MM	ADM-Trans. Montréal Monrégie	0.00	0.00	33,308.00	0.00	0.00	33,308.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	569,891.00	0.00	0.00	569,891.00
		02-03-01-01-RP	SAPA/Processus certifica. RPA	0.00	0.00	47,435.00	0.00	0.00	47,435.00

REPARTITION PAR ORGANISATION ET POSTE BUDGETAIRE:

Org. sub.	Nom org. subv.	Poste budg.	Desc. poste budgétaire	Montant brut	Revenu	Montant non-réc.	Brut base an.	Revenu base an.	Montant net
1104-5283	CISSS des Laurentides	02-09-01-01-IM	SPH/Préceptorat/Soutien clin.	0.00	0.00	39,000.00	0.00	0.00	39,000.00
		02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	714,587.00	0.00	0.00	714,587.00
		02-14-10-00-BJ	Ration. et optim. serv.soutien	0.00	0.00	20,000.00	0.00	0.00	20,000.00
		02-14-10-00-FA	Frais accessoires	0.00	0.00	4,522.00	0.00	0.00	4,522.00
1104-5291	CISSS Montérégie-Centre	02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	268,222.00	0.00	0.00	268,222.00
		02-06-01-01-FJ	JD-Plan act.fugues chez jeunes	0.00	0.00	150,000.00	0.00	0.00	150,000.00
		02-09-02-01-PP	SPH-Part. public-privé (PPP)	0.00	0.00	11,863.00	0.00	0.00	11,863.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	23,375.00	0.00	0.00	23,375.00
		02-10-01-01-IR	ADM-Gestion radioprot. CISSMC	0.00	0.00	276,268.00	0.00	0.00	276,268.00
		02-10-01-01-SH	ADM/SIRH/Système d'inform. RH	0.00	0.00	194,933.00	0.00	0.00	194,933.00
		02-12-01-01-CH	GBE-Serv.expert.techn.proj.maj	0.00	0.00	35,000.00	0.00	0.00	35,000.00
		02-12-01-01-GB	GBE/GBM-PCEM-Inventaire	0.00	0.00	130,000.00	0.00	0.00	130,000.00
		02-14-10-00-MR	Marge DGFARB	0.00	0.00	42,482.00	0.00	0.00	42,482.00
		02-09-01-01-MC	SPH/Tf.jurid.ctr.détention RDP	0.00	0.00	200,000.00	0.00	0.00	200,000.00
		02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	126,480.00	0.00	0.00	126,480.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1104-5317	CISSS Montérégie-Ouest	02-04-01-01-DM	DP/Acqui/entr/chien assist/déf	0.00	0.00	23,158.00	0.00	0.00	23,158.00
		02-09-01-01-US	SPH-Ultrasonographie	0.00	0.00	12,186.00	0.00	0.00	12,186.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	22,500.00	0.00	0.00	22,500.00
		02-12-01-01-00	GBE-EPUB-Budget global	0.00	0.00	564,575.00	0.00	0.00	564,575.00
1104-5333	CISSS Chaudière-Appalaches	02-14-10-00-RQ	Recrutement Santé Québec	0.00	0.00	15,000.00	0.00	0.00	15,000.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	572,217.00	0.00	0.00	572,217.00
		02-09-01-01-NI	SPH/Nouv.inst.-Act.cliniques	0.00	0.00	273,060.00	0.00	0.00	273,060.00
		02-09-01-01-VA	SPH-Vol. additionnels hors PAC	0.00	0.00	1,054,500.00	0.00	0.00	1,054,500.00
		02-10-01-01-DA	ADM/Prog. soutien dimin.absen.	0.00	0.00	25,000.00	0.00	0.00	25,000.00
		02-11-01-01-AK	SS-Résidents en médecine dent.	0.00	0.00	73,080.00	0.00	0.00	73,080.00
		02-12-01-01-00	GBE-EPUB-Budget global	0.00	0.00	99,823.00	0.00	0.00	99,823.00
		02-14-10-00-RV	AC-Rehauss.volumes-infirmières	0.00	0.00	389,270.00	0.00	0.00	389,270.00