

REPARTITION PAR SITE ET POSTE BUDGETAIRE:

No	Nom	Poste budg.	Desc. poste budgétaire	Montant brut	Revenu	Montant non-réc.	Montant net	Brut base an.	Revenu base an.	Montant an. net
01	Bas St-Laurent	02-13-02-01-00	PSOC – Mission globale (rég.)	200,000.00	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00
02	Saguenay-Lac Saint-Jean	02-13-02-01-00	PSOC – Mission globale (rég.)	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00
		02-13-02-02-00	PSOC – Entente spécif. (rég.)	125,000.00	0.00	0.00	125,000.00	125,000.00	0.00	125,000.00
03	Capitale-Nationale	02-13-02-01-00	PSOC – Mission globale (rég.)	245,000.00	0.00	0.00	245,000.00	245,000.00	0.00	245,000.00
		02-13-02-02-00	PSOC – Entente spécif. (rég.)	225,000.00	0.00	0.00	225,000.00	225,000.00	0.00	225,000.00
04	Mauricie Centre-du-Québec	02-13-02-01-00	PSOC – Mission globale (rég.)	405,000.00	0.00	0.00	405,000.00	405,000.00	0.00	405,000.00
05	Estrie	02-13-02-01-00	PSOC – Mission globale (rég.)	560,000.00	0.00	0.00	560,000.00	560,000.00	0.00	560,000.00
06	Montréal	02-13-02-01-00	PSOC – Mission globale (rég.)	850,000.00	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00
		02-13-02-02-00	PSOC – Entente spécif. (rég.)	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00
07	Outaouais	02-13-02-01-00	PSOC – Mission globale (rég.)	310,000.00	0.00	0.00	310,000.00	310,000.00	0.00	310,000.00
08	Abitibi-Témiscamingue	02-13-02-01-00	PSOC – Mission globale (rég.)	325,000.00	0.00	0.00	325,000.00	325,000.00	0.00	325,000.00
09	Côte-Nord	02-13-02-01-00	PSOC – Mission globale (rég.)	450,000.00	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00
10	Nord-du-Québec	02-13-02-01-00	PSOC – Mission globale (rég.)	200,000.00	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00
11	Gaspésie-Iles-de-la-Madeleine	02-13-02-01-00	PSOC – Mission globale (rég.)	185,000.00	0.00	0.00	185,000.00	185,000.00	0.00	185,000.00
12	Chaudière-Appalaches	02-13-02-01-00	PSOC – Mission globale (rég.)	325,000.00	0.00	0.00	325,000.00	325,000.00	0.00	325,000.00
13	Laval	02-13-02-01-00	PSOC – Mission globale (rég.)	185,000.00	0.00	0.00	185,000.00	185,000.00	0.00	185,000.00
14	Lanaudière	02-13-02-01-00	PSOC – Mission globale (rég.)	450,000.00	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00
15	Laurentides	02-13-02-01-00	PSOC – Mission globale (rég.)	175,000.00	0.00	0.00	175,000.00	175,000.00	0.00	175,000.00
		02-13-02-02-00	PSOC – Entente spécif. (rég.)	75,000.00	0.00	0.00	75,000.00	75,000.00	0.00	75,000.00
16	Montréal	02-13-02-01-00	PSOC – Mission globale (rég.)	400,000.00	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00
		02-13-02-02-00	PSOC – Entente spécif. (rég.)	225,000.00	0.00	0.00	225,000.00	225,000.00	0.00	225,000.00